

# THE ARC OF WABASH COUNTY, INC. FY 2023 ANNUAL REPORT

## FINANCES AT-A-GLANCE

MEDICAID WAIVER-RESIDENTIAL: \$1,114,718  
 GRANTS: \$489,434  
 CONTRACTS-BUSINESS/OTHER: 411,731  
 MEDICAID WAIVER-DAY: \$408,715  
 OTHER (rent, United Fund, dues, interest): \$304,460  
 VOC REHAB: \$316,754  
 DONATIONS: \$95,327  
 WABASH COUNTY: 73,229

**FY 23 TOTAL REVENUE: \$3,214,368**

WAGES AND BENEFITS: \$2,031,789  
 SUPPLIES: \$173,337  
 OTHER (insurance, CARF, memberships, depreciation, publicity): \$167,014  
 TRAVEL & STAFF DEVELOPMENT: \$128,053  
 Professional Services: \$83,308

**FY 23 TOTAL EXPENSES: \$2,583,501**

## NOTABLE NEWS FROM FY 2023!



Coffee Shop Purchased

Purchased an additional Supported Living Residence!!!

I-SIGMA

Hired Public Relations/  
Fund Development Director



Heart for the Arc at the State House

**\$50,000**  
Transformation Collaborative Grant!!!



Mobile Shred Unit in Use



TEAM TRIUMPH

Social Profile Increase Of 87%

Secured Project Search Partnership with Parkview Wabash Hospital



## ENROLLMENTS AT-A-GLANCE

INDUSTRIAL SERVICES PARTICIPANTS: 50  
 CE PARTICIPANTS: 34  
 PRE-ETS PARTICIPANTS: 60  
 CSP PARTICIPANTS: 35  
 PAC PARTICIPANTS: 7  
 RESPITE PARTICIPANTS: 5  
 SLP RESIDENTS: 16  
 WELLNESS COORDINATION RECIPIENTS: 16

**TOTAL INDIVIDUALS SERVED: 136**

Advocacy, Public Education, Counseling, Referral, Information, Recreation and Leisure:

**COMMUNITY AT-LARGE**

**IN FY 23, ARC'S TRANSPORTATION SERVICES PROVIDED OVER 28,000 TRIPS**





**The Arc**<sup>®</sup>

**Wabash County**

PO Box 400

[www.arcwabash.org](http://www.arcwabash.org)

As a member in good standing, you are  
invited to attend:

**Arc's Annual Business Meeting**

Note: This is a business meeting **ONLY!**

Tuesday, July 18, 5:30pm @ Arc